

# Minutes

June 22, 2009

The regular meeting of the Cleveland County Budget Board was called to order this 22nd day of June, 2009, in the conference room of the Cleveland County Office Building by Chairman Rod Cleveland. Tammy Howard, County Clerk/Secretary, called roll and those present were:

Rod Cleveland, Chairman  
Saundra DeSelms, Vice-Chairman  
Tammy Howard, Secretary  
Rhonda Hall, Member  
George Skinner, Member  
Rusty Sullivan, Member  
David Tinsley, Member

Member Joe Lester was absent.

Others present: Melinda Duke and Denise Ellison.

George Skinner moved, seconded by Rhonda Hall, to approve minutes of the regular meeting for June 8, 2009.

The vote was: Rod Cleveland, yes; Saundra DeSelms, yes; Tammy Howard, yes; Rhonda Hall, yes; George Skinner, yes; Rusty Sullivan, yes; David Tinsley, yes.

Motion Carried.

Rusty Sullivan moved, seconded by Saundra DeSelms, to approve the following Transfer of Appropriations:

- a. From Sheriff's Office, Personal Services Administrative, B1A-100, \$6,091.15; Travel Law Enforcement, B1C-200, \$609.00; Travel Court, B1C-400, \$4,662.23; Maintenance & Operations Law Enforcement, B2A-200, \$283.00; Maintenance & Operations Detention, B2A-300, \$4,700.00; Maintenance & Operations Court, B2A-400, \$944.86; Maintenance & Operations Support, B2A-500, \$4,600.00 to Maintenance & Operations Administrative, B2A-100, \$21,890.24.
- b. From Sheriff's Office, Capital Outlay Law Enforcement, B3-200, \$3,947.06, Lease/Purchase Administrative, B5-100, \$8,678.08 to Maintenance & Operations Administrative, B2A-100, \$12,625.14.
- c. From Highway General, Maintenance & Operations, SA2, \$66,000.00 to Highway General, Capital Outlay, SA3.
- d. From Free Fair, Personal Services, SF1A, \$15,984.91; Personal Services Part-Time, SF1B, \$10,069.20; Travel, SF1C, \$200.00; Premiums & Awards, SF4, \$2,000.00 to Free Fair, Capital Outlay, SF3, \$28,254.11.
- e. From Election Board, Personal Services, SL1A, \$8,102.04; Personal Services Part-Time, SL1B, \$184.54 to Election Board, Maintenance & Operations, SL2, \$8286.58.
- f. From Crossroads Youth & Family, Charity Juvenile, Personal Services, QSQ1A, \$254.66; Charity Juvenile, Maintenance & Operations, QSQ2, \$4,640.00 to Charity Juvenile, Capital Outlay, QSQ3, \$4,894.66.

There being no further business to come before the Board, Sandra DeSelms moved that the meeting be adjourned. Rhonda Hall seconded the motion.

The vote was: Rod Cleveland, yes; Sandra DeSelms, yes; Tammy Howard, yes; Rhonda Hall, yes; George Skinner, yes; Rusty Sullivan, yes; David Tinsley, yes.

Motion Carried.

(Clerk's Note: Agenda was posted on 6-19-09 @ 9:42 a.m.)